



LOS ANGELES UNIFIED SCHOOL DISTRICT
Board of Education Report

Report Number:	354-10/11
Date:	June 21, 2011
Subject:	Amendment to the Facilities Services Division Strategic Execution Plan to Fund Six Additional Modified Consent Decree On-Demand Accessibility Projects
Responsible Staff:	
Name	Kelly Schmader, Interim Chief Facilities Executive
Office/Division	Facilities Services Division
Telephone No.	213-241-4811

BOARD REPORT

Action Proposed: Staff proposes that the Board of Education adopt an amendment to the Facilities Services Division Strategic Execution Plan (SEP) to fund six Modified Consent Decree (MCD) On-Demand Accessibility projects as listed in Attachment A.

Background: On January 28, 2003, as part of the Chanda Smith litigation, the Board of Education committed to allocate \$20 Million of Measure K Leveling Funds for program accessibility projects. The Board's commitment was confirmed in the MCD, which was approved by the Board on May 13, 2003 and by the Court on May 16, 2003.

Under Paragraph 78 of Section 10 of the MCD, On-Demand Accessibility projects are minor facilities renovations provided to accommodate the accessibility needs of an individual student with a qualified disability under Section 504, Individuals with Disabilities Education Act, or the Americans with Disabilities Act (ADA), so that the student is able to participate in a District program, service, or activity (program accessibility). The On-Demand projects are reviewed, approved and administered by the On-Demand Unit of the Division of Special Education, and executed by the Facilities Services Division.

This proposed Board action would add six projects to the SEP that have been approved by the Division of Special Education and were developed by Existing Facilities staff in consultation with the Local District Complex Project Managers, the Local District Facilities Directors, the Local District Superintendents, the Division of Special Education, the school administrators, and the communities. These six new projects continue the District's good faith effort to provide accessibility for the qualifying students enrolled at these facilities.



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These projects will be funded through the current \$20M MCD allocation and other local bond sources as required.

- Expected Outcomes:** Execution of these projects will remove accessibility barriers at six school sites to enable qualifying students with disabilities to access the required educational programs. It will also maintain ongoing efforts to bring the District's facilities and Special Education programs into compliance with all applicable federal laws and the MCD.
- Board Options and Consequences:** If "yes" vote, proceed with execution of projects. The District will demonstrate its commitment to the Special Education program to provide code compliant facilities renovations for students in need. If there is a "no" vote, the District will not be able to execute these projects. Additional costs, project delays, and/or schedule delays may result.
- Policy Implications:** The requested action does not change the current District policies.
- Budget Impact:** Refer to Attachment A for project source of funds, description and project schedules. No General Funds will be used for these projects.
- Issues and Analysis:** This report includes six ADA "path-of-travel" projects that have been deemed critical by school administrators and the Division of Special Education.
- Bond Oversight Committee Recommendations:** This item was considered by the School Construction Bond Citizens' Oversight Committee (BOC) on June 15, 2011. The BOC adopted the attached resolution by a vote of ____ ayes and ____ nays.
- Staff has concluded that this proposed SEP amendment will help facilitate implementation of the SEP, and therefore, it will not adversely affect the District's ability to successfully complete the SEP.
- Attachments:** Attachment A
- ☐ **Informative**
- ☐ **Desegregation Impact Statement**



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Respectfully submitted,


APPROVED BY:


JOHN E. DEASY, PH. D
Superintendent of Schools

MICHELLE KING
Senior Deputy Superintendent
School Operations

APPROVED &
PRESENTED BY:

REVIEWED BY:


DAVID HOLMQUIST
General Counsel


KELLY SCHMADER
Interim Chief Facilities Executive
Facilities Services Division

☒ Approved as to form.

YUMI TAKAHASHI
Budget Director

☐ Approved as to budget impact statement.

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Attachment A

Board District	Board Member	School	Project Description	Program Fund	Project Budget	Anticipated Construction Schedule	
						Start	Finish
4	2	Virgil MS	ADA Ramp from the Main Building to the Lunch Area	Local MCD Bond Funding and Other Local Bond Sources as Required	\$80,820	Q2 2011	Q3 2011
2	3	Millikan MS	ADA Ramps to Classrooms 51, 51A, 53, 54, 55, and 58	Local MCD Bond Funding and Other Local Bond Sources as Required	\$168,375	Q2 2011	Q3 2011
1	4	Sutter MS	Classroom Access and Boys' Restroom Upgrades (500 Bldg.)	Local MCD Bond Funding and Other Local Bond Sources as Required	\$114,495	Q2 2011	Q3 2011
3	4	Brentwood Science Magnet	ADA Ramp to Science Labs (Rms. 45, 46, 52)	Local MCD Bond Funding and Other Local Bond Sources as Required	\$94,290	Q2 2011	Q3 2011
3	4	Venice SH	Restroom Upgrades (near Walgrove Ave.) and Pool Access	Local MCD Bond Funding and Other Local Bond Sources as Required	\$107,760	Q2 2011	Q3 2011
2	6	Polytechnic SH	Electrical Outlet in Men's Restroom (Science Bldg.) and Adjustable Electric Changing Table for Seriously Disabled Student	Local MCD Bond Funding and Other Local Bond Sources as Required	\$26,940	Q2 2011	Q3 2011